	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1	**Entity**	Sikongo Town Council																									
2	**Procurement Plan for year**	2024																									
3	**Version**	1																									
4	**Procurement Budget**	43,505,327.12																									
5	**ZMW Control Total**																										
6	**Date Last Updated**																										
7	**Comments**																										
8																											
9									ZMW Estimated Budget			FX Budget Amount						Estimated dates									
10	**Class**	**UNSPSC**	**IFMIS GL Account**	**Description**	**Ref No**	**Project Code**	**Unit of Measure**	**Quantity**	**GOZ**	**Other**	**Total**	**Currency**	**Amount**	**Source of Funds**	**Prequalification (Y/N)**	**Procurement Method**	**Publication**	**Award**	**Start**	**Public View (Y/N)**	**Public View Justification**	**Comments**	**Source**	**Project ID**	**URI**	**Rationale**	**Type of Entry**
11	goods	44000000	0	Office materials	1				211,863.00		211,863.00			GRZ/LA	N	sb	01/02/2023	18/02/2023	18/02/2023	Y							
12	goods	81112100	0	Internet	2				1,200.00		1,200.00			GRZ/LA	N	sb	28/02/2023	17/03/2023	17/03/2023	Y							
13	goods	43211500	0	Computers and perih	3									GRZ/LA	N	sb	02/02/2023	19/02/2023	19/02/2023	Y							
14	goods	78102200	0	Postal	4				6,500.00		6,500.00			GRZ/LA	N	sb	30/03/2023	16/04/2023	16/04/2023	Y							
15	goods	83101803	0	Electricity supply	6				6,000.00		6,000.00			GRZ/LA	N	sb	13/05/2023	30/05/2023	30/05/2023	Y							
16	goods	15000000	0	Fuel Lubricats	7				814,344.00		814,344.00			GRZ/LA	N	sb	12/02/2023	01/03/2023	01/03/2023	Y							
17	goods	45101603	0	Servicing Consumab	8				86,142.00		86,142.00			GRZ/LA	N	sb	30/08/2023	16/09/2023	16/09/2023	Y							
18	goods	25191700	0	Spare parts	9									GRZ/LA	N	sb	15/08/2023	01/09/2023	01/09/2023	Y							
19	goods	25172500	0	Tyres	10				40,500.00		40,500.00			GRZ/LA	N	sb	15/08/2023	01/09/2023	01/09/2023	Y							
20	goods	84131600	0	Insurance	11				15,000.00		15,000.00			GRZ/LA	N	sb	29/11/2023	16/12/2023	16/12/2023	Y							
21	goods	46181501	0	Protective Wear	12				45,250.00		45,250.00			GRZ/LA	N	sb	11/11/2023	28/11/2023	28/11/2023	Y							
22	goods	47101600	0	Water treating chemic	13				42,790.00		42,790.00			GRZ/LA	N	sb	11/11/2023	28/11/2023	28/11/2023	Y							
23	goods	31201600	0	Other	14				2,140.00		2,140.00			GRZ/LA	N	sb	12/02/2023	01/03/2023	01/03/2023	Y							
24	works	82100000	0	Advertisement	16									GRZ/LA	N	sb	12/02/2023	01/03/2023	01/03/2023	Y							
25	works	84111600	0	Audit fee	17				28,000.00		28,000.00			GRZ/LA	N	sb	12/02/2023	01/03/2023	01/03/2023	Y							
26	works	82121500	0	Printing	18									GRZ/LA	N	sb	11/02/2023	28/02/2023	28/02/2023	Y							
27	works	90150000	0	Entertainment	19				10,939.00		10,939.00			GRZ/LA	N	sb	22/05/2023	08/06/2023	08/06/2023	Y							
28	works	49101700	0	Awards presentation	20				14,350.00		14,350.00			GRZ/LA	N	sb	10/05/2023	27/05/2023	27/05/2023	Y							
29	works	72130000	0	CDF	22				##########		16,859,200.12			GRZ/LA	N	ob	13/08/2023	30/08/2023	30/08/2023	Y							
30	works	72130000	0	Construction of an Aq	23									GRZ/LA	N	ob											
31	goods	45121500	0	Camera	48				6,500.00		6,500.00			GRZ/LA	N	sb	15/08/2023	01/09/2023	01/09/2023	Y							
32	goods	44000000	0	Office equipment	49									GRZ/LA	N	sb	17/02/2023	06/03/2023	06/03/2023	Y							
33	goods	56101700	0	Office furniture	51				25,000.00		25,000.00			GRZ/LA	N	sb	17/02/2023	06/03/2023	06/03/2023	Y							